

Douglas Road Landfill Superfund Site Services RFP 21-67553

Cost Proposal - Attachment D

Instructions

1. Respondents should only populate the **YELLOW** shaded cells in the Task tabs. Note that the blue cells will populate automatically. Submit a working Excel file with your proposal. Proposals submitted without a working copy of this Excel file may be deemed unresponsive.
2. Pricing proposed must correspond directly to the Tasks as described in the Scope of Work (Attachment J). Prices must be **ALL INCLUSIVE**.
3. The Cost Proposal must be submitted in the original format. Any attempt to manipulate the format of the Cost Proposal document, attach caveats to pricing, or submit pricing that deviates from the current format will put your proposal at risk.

Worksheet Descriptions

Cost Summary: The Cost Summary worksheet sums the total cost for each Task worksheet. The Respondent will be scored on the Total Bid Amount, specifically **cell C15** on the Cost Summary worksheet. This figure should also be used when completing the Minority and Women Business Subcontractor Commitment Form (Attachment A), The Indiana Veteran Owned Small Business Subcontractor Commitment Form (Attachment A1), and the Indiana Economic Impact Form (Attachment C).

Task Tabs A - H: Each Task worksheet requests completion of the unit cost for each task.

Cost Summary - Two Year Term

This tab will be used to assign cost points. There is no response necessary on this worksheet.

Task Description	AMOUNT (YEAR 1 - 2)
Task A - Project Planning and Management, Site Visits/Meetings, Office Meetings, and Conference Calls	\$ 40,640.00
Task B - Site Security and Perimeter Fence Inspections, Repairs/Replacements and Vegetation Control & Removal	\$ 52,912.04
Task C - Landfill Cap and Drainage Inspections & Maintenance, Mowing, Vegetative Growth Control, Nuisance Animal Control, Settlement/Erosion/Drainage Repairs & Oversight	\$ 45,420.50
Task D - Landfill Gas System Inspections, Maintenance, and Repairs	\$ 11,300.00
Task E - Landfill Compliance Monitoring and Sampling, Analysis, and Data Validation	\$ 14,413.52
Task F - Groundwater Monitoring Network Inspection and Maintenance, Water Level Measurement and Sampling, Laboratory Analytical Analysis, and Data Validation	\$ 30,863.56
Task G - Utility Support Services and Utility Systems Repair & Maintenance	\$ 10,800.00
Task H - Project Documents and Reports	\$ 17,880.00
TOTAL BID AMOUNT (2 YEAR)	\$ 224,229.62

Task A - Project Planning and Management, Site Visits/Meetings, Office Meetings, and Conference Calls	Unit of Measure (UOM)	Qty	Year 1		Year 2			Optional Contract Year 3 and 4				
			Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Background Document Review and Site Familiarization	EA	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kick-Off Meeting	EA	1	\$ 440.00	\$ 440.00	\$ -	\$ -	\$ 440.00	\$ -	\$ -	\$ -	\$ -	\$ -
Initial Site Visit / Tour / Meeting	EA	1	\$ 800.00	\$ 800.00	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Progress Conference Calls	EA	12	\$ 75.00	\$ 900.00	\$ 75.00	\$ 900.00	\$ 1,800.00	\$ 78.75	\$ 945.00	\$ 78.75	\$ 945.00	\$ 1,890.00
Additional Conference Calls	EA	10	\$ 200.00	\$ 2,000.00	\$ 200.00	\$ 2,000.00	\$ 4,000.00	\$ 210.00	\$ 2,100.00	\$ 210.00	\$ 2,100.00	\$ 4,200.00
Additional Site Visits / Meetings	EA	6	\$ 800.00	\$ 4,800.00	\$ 800.00	\$ 4,800.00	\$ 9,600.00	\$ 840.00	\$ 5,040.00	\$ 840.00	\$ 5,040.00	\$ 10,080.00
Project Management	HR	120	\$ 100.00	\$ 12,000.00	\$ 100.00	\$ 12,000.00	\$ 24,000.00	\$ 105.00	\$ 12,600.00	\$ 105.00	\$ 12,600.00	\$ 25,200.00
TOTAL Cost for Task A				\$ 20,940.00		\$ 19,700.00	\$ 40,640.00		\$ 20,685.00		\$ 20,685.00	\$ 41,370.00

			Year 1		Year 2			Optional Contract Year 3 and 4				
Task B - Site Security and Perimeter Fence Inspections, Repairs/Replacements and Vegetation Control & Removal	Unit of Measure (UOM)	Qty	Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Site Security and Perimeter Fence Inspections	EA	12	\$ 130.00	\$ 1,560.00	\$ 130.00	\$ 1,560.00	\$ 3,120.00	\$ 150.00	\$ 1,800.00	\$ 150.00	\$ 1,800.00	\$ 3,600.00
Fence Repairs	PER FT.	300	\$ 12.43	\$ 3,729.00	\$ 12.43	\$ 3,729.00	\$ 7,458.00	\$ 12.43	\$ 3,729.00	\$ 12.43	\$ 3,729.00	\$ 7,458.00
Fence Post Repairs/Replacement	EA	10	\$ 55.75	\$ 557.50	\$ 55.75	\$ 557.50	\$ 1,115.00	\$ 55.75	\$ 557.50	\$ 55.75	\$ 557.50	\$ 1,115.00
Fencing Barbed-Wire Repairs/Replacement	PER FT.	300	\$ 2.96	\$ 888.00	\$ 2.96	\$ 888.00	\$ 1,776.00	\$ 2.96	\$ 888.00	\$ 2.96	\$ 888.00	\$ 1,776.00
Gate Component Repair/Replacement	EA	4	\$ 179.38	\$ 717.52	\$ 179.38	\$ 717.52	\$ 1,435.04	\$ 179.38	\$ 717.52	\$ 179.38	\$ 717.52	\$ 1,435.04
Padlock Replacement	EA	8	\$ 20.00	\$ 160.00	\$ 20.00	\$ 160.00	\$ 320.00	\$ 20.00	\$ 160.00	\$ 20.00	\$ 160.00	\$ 320.00
Chain Replacement	EA	2	\$ 40.00	\$ 80.00	\$ 40.00	\$ 80.00	\$ 160.00	\$ 40.00	\$ 80.00	\$ 40.00	\$ 80.00	\$ 160.00
Perimeter Fence Vegetative Control and Removal	EA	1	\$ 2,129.00	\$ 2,129.00	\$ 2,129.00	\$ 2,129.00	\$ 4,258.00	\$ 2,529.00	\$ 2,529.00	\$ 2,529.00	\$ 2,529.00	\$ 5,058.00
Site Access Road Repair and Maintenance	EA	1	\$ 33,270.00	\$ 33,270.00	\$ -	\$ -	\$ 33,270.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Cost for Task B				\$ 43,091.02		\$ 9,821.02	\$ 52,912.04		\$ 10,461.02		\$ 10,461.02	\$ 20,922.04

Task C - Landfill Cap and Drainage Inspections & Maintenance, Mowing, Vegetative Growth Control, Nuisance Animal Control, Settlement/Erosion/Drainage Repairs & Oversight	Unit of Measure (UOM)	Qty	Year 1		Year 2			Optional Contract Year 3 and 4				
			Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Landfill Cap & Drainage System Inspections	EA	12	\$ 130.00	\$ 1,560.00	\$ 130.00	\$ 1,560.00	\$ 3,120.00	\$ 150.00	\$ 1,800.00	\$ 150.00	\$ 1,800.00	\$ 3,600.00
Detailed Landfill Cap and Drainage Ditch Inspections	EA	4	\$ 300.00	\$ 1,200.00	\$ 300.00	\$ 1,200.00	\$ 2,400.00	\$ 320.00	\$ 1,280.00	\$ 320.00	\$ 1,280.00	\$ 2,560.00
Mowing	EA	4	\$ 4,500.00	\$ 18,000.00	\$ 4,500.00	\$ 18,000.00	\$ 36,000.00	\$ 4,900.00	\$ 19,600.00	\$ 4,900.00	\$ 19,600.00	\$ 39,200.00
Vegetative and Nuisance Plant Growth Control	EA	1	\$ 950.25	\$ 950.25	\$ 950.25	\$ 950.25	\$ 1,900.50	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 2,200.00
Nuisance Animal Control	EA	10	\$ 100.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 2,000.00	\$ 100.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 2,000.00
TOTAL Cost for Task C				\$ 22,710.25		\$ 22,710.25	\$ 45,420.50		\$ 24,780.00		\$ 24,780.00	\$ 49,560.00

			Year 1		Year 2			Optional Contract Year 3 and 4				
Task D - Landfill Gas System Inspections, Maintenance, and Repairs	Unit of Measure (UOM)	Qty	Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Landfill Gas System Inspections	EA	24	\$ 150.00	\$ 3,600.00	\$ 150.00	\$ 3,600.00	\$ 7,200.00	\$ 170.00	\$ 4,080.00	\$ 170.00	\$ 4,080.00	\$ 8,160.00
Landfill Gas System Maintenance and Repairs	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00
Landfill Gas System Building Painting and Weather-Proofing	EA	1	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 1,300.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 1,700.00
Landfill Gas System Building Maintenance and Repairs	EA	2	\$ 200.00	\$ 400.00	\$ 200.00	\$ 400.00	\$ 800.00	\$ 300.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 1,200.00
TOTAL Cost for Task D				\$ 5,650.00		\$ 5,650.00	\$ 11,300.00		\$ 6,730.00		\$ 6,730.00	\$ 13,460.00

Task E - Landfill Compliance Monitoring and Sampling, Analysis, and Data Validation	Unit of Measure (UOM)	Qty	Year 1		Year 2			Optional Contract Year 3 and 4				
			Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Landfill Compliance Monitoring	EA	4	\$ 811.69	\$ 3,246.76	\$ 811.69	\$ 3,246.76	\$ 6,493.52	\$ 849.19	\$ 3,396.76	\$ 849.19	\$ 3,396.76	\$ 6,793.52
Landfill Compliance Sampling	EA	4	\$ 440.00	\$ 1,760.00	\$ 440.00	\$ 1,760.00	\$ 3,520.00	\$ 467.50	\$ 1,870.00	\$ 467.50	\$ 1,870.00	\$ 3,740.00
Landfill Compliance Sample Analysis	EA	4	\$ 230.00	\$ 920.00	\$ 230.00	\$ 920.00	\$ 1,840.00	\$ 345.00	\$ 1,380.00	\$ 345.00	\$ 1,380.00	\$ 2,760.00
Landfill Compliance Sample Data Validation	EA	4	\$ 320.00	\$ 1,280.00	\$ 320.00	\$ 1,280.00	\$ 2,560.00	\$ 335.00	\$ 1,340.00	\$ 335.00	\$ 1,340.00	\$ 2,680.00
TOTAL Cost for Task E				\$ 7,206.76		\$ 7,206.76	\$ 14,413.52		\$ 7,986.76		\$ 7,986.76	\$ 15,973.52

Task F - Groundwater Monitoring Network Inspection and Maintenance, Water Level Measurement and Sampling, Laboratory Analytical Analysis, and Data Validation	Unit of Measure (UOM)	Qty	Year 1		Year 2			Optional Contract Year 3 and 4				
			Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Groundwater Monitoring Network Inspection and Maintenance	EA	1	\$ 640.00	\$ 640.00	\$ 640.00	\$ 640.00	\$ 1,280.00	\$ 680.00	\$ 680.00	\$ 680.00	\$ 680.00	\$ 1,360.00
Groundwater Monitoring Network Water Level Measurement and Sampling	EA	1	\$ 5,861.78	\$ 5,861.78	\$ 5,861.78	\$ 5,861.78	\$ 11,723.56	\$ 6,111.78	\$ 6,111.78	\$ 611.78	\$ 611.78	\$ 6,723.56
Groundwater Monitoring Network Sample Analysis	EA	1	\$ 3,855.00	\$ 3,855.00	\$ 3,855.00	\$ 3,855.00	\$ 7,710.00	\$ 4,648.30	\$ 4,648.30	\$ 4,648.30	\$ 4,648.30	\$ 9,296.60
Groundwater Monitoring Network Sample Result Data Validation	EA	1	\$ 820.00	\$ 820.00	\$ 820.00	\$ 820.00	\$ 1,640.00	\$ 860.00	\$ 860.00	\$ 860.00	\$ 860.00	\$ 1,720.00
Monitoring Well Redevelopment	EA	4	\$ 936.25	\$ 3,745.00	\$ -	\$ -	\$ 3,745.00	\$ -	\$ -	\$ -	\$ -	\$ -
Monitoring Well Abandonment	EA	4	\$ 1,191.25	\$ 4,765.00	\$ -	\$ -	\$ 4,765.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Cost for Task F				\$ 19,686.78		\$ 11,176.78	\$ 30,863.56		\$ 12,300.08		\$ 6,800.08	\$ 19,100.16

			Year 1		Year 2			Optional Contract Year 3 and 4				
Task G - Utility Support Services and Utility Systems Repair & Maintenance	Unit of Measure (UOM)	Qty	Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Utility Support Services	EA	6	\$ 800.00	\$ 4,800.00		\$ -	\$ 4,800.00	\$ 800.00	\$ 4,800.00	\$ 800.00	\$ 4,800.00	\$ 9,600.00
Utility Systems Repair & Maintenance	EA	6	\$ 1,000.00	\$ 6,000.00		\$ -	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ 12,000.00
TOTAL Cost for Task G				\$ 10,800.00		\$ -	\$ 10,800.00		\$ 10,800.00		\$ 10,800.00	\$ 21,600.00

			Year 1		Year 2			Optional Contract Year 3 and 4				
Task H - Project Documents and Reports	Unit of Measure (UOM)	Qty	Unit Cost Year 1	Year 1 Total	Unit Cost Year 2	Year 2 Total	TOTAL COST (Year 1 & 2)	Unit Cost Year 3	Year 3 Total	Unit Cost Year 4	Year 4 Total	TOTAL COST (Year 3 & 4)
Subtask - Type of Expenditure / Description												
Annual Update to the Health and Safety Plan (HASP)	EA	1	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 840.00	\$ 440.00	\$ 440.00	\$ 440.00	\$ 440.00	\$ 880.00
Annual Update to the Quality Assurance Project Plan (QAPP) and Sampling and Analysis Plan (SAP)	EA	1	\$ 520.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 1,040.00	\$ 545.00	\$ 545.00	\$ 545.00	\$ 545.00	\$ 1,090.00
Quarterly Progress Reports	EA	4	\$ 1,480.00	\$ 5,920.00	\$ 1,480.00	\$ 5,920.00	\$ 11,840.00	\$ 1,550.00	\$ 6,200.00	\$ 1,550.00	\$ 6,200.00	\$ 12,400.00
Annual Sampling Report	EA	1	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 4,160.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 4,360.00
TOTAL Cost for Task H				\$ 8,940.00		\$ 8,940.00	\$ 17,880.00		\$ 9,365.00		\$ 9,365.00	\$ 18,730.00